

**FY 2022-2026
CAPITAL IMPROVEMENT PLAN
CAPITAL PROJECT DATA SHEET**

REQUESTING DEPT: Department of Public Works

DIVISION: Architect

PROJECT #:

DEPARTMENT PRIORITY: 12 of 46

CONTACT PERSON: Mark R. Marinaccio, AIA, Town Architect

1. **Project Working Title:** Cotuit Elementary School Demolition
2. **Project Location:** Cotuit
3. **Project Description:** This funding request will fund hazardous materials abatement, design, bidding and demolition of the school building. The project includes foundation removal, loam and seeding of the project site.
4. **Project Justification:** The former elementary school was closed in 2009 by the Barnstable Public Schools during a major reconfiguration of the schools districts. The Waldorf School utilized the building until 2019 at which time the property was declared surplus and now sits vacant. The property contains tennis courts, ballfields and parking areas that are used by the village residents. Removal of the building will open the site for other use opportunities.
5. **Project Status:** New Project Submitted Previously (FY22) Project
 Additional Phase Prior Approved Project. Project

Describe Work Previously Accomplished this Proposed Project (including whether or not design completed): A building analysis was completed in January of 2020.

6. **Impact Of Denial/Postponement:** If not addressed, the building will continue to deteriorate, and become un-occupyable. The building, although secured, will become a target of vandalization. Some interior finishes containing asbestos have failed and will continue to deteriorate costing more to resolve in the future. As the building continues to deteriorate, water infiltration and mold growth will increase creating a larger problem.

7. Project Cost Estimates:

	Current Fiscal Year 2022	Future Fiscal Year
Design & Permitting	\$80,176	
Construction & Acquisition	\$668,135	
Construction Contingency	\$66,813	
Project Management	\$33,407	
Project Contingency	\$0	
All Other Costs	\$92,100	
Total Project Costs	\$940,631	

8. **Basis for cost estimates:** DPW estimate

9. **Project Time Estimates:** Design & Permitting (months): 6 Construction (months):6

10. **Project Estimated Completion Date:** Fall 2023

11. Method of Project Accomplishment:

Design: In-House Contract Combination

Construction: In-House Contract Combination

12. Project Cost/Description FY2022 and Follow-On Years:

FY	Cost	Project Description/Components
FY2022	\$ 940,631	Design, demolition, loam and seed.
FY2023		
FY2024		
FY2025		
FY2026		

13. Source of Funding: General Fund Other (identify source and any special conditions):

Note: Has the source been discussed with the Town Manager and Finance Director?

14. Operating Budget Impact now or in future (Mandatory for any new construction, addition, renovation, energy saving project):

If None explain why:

Revenue: First Year (FY2022) \$0 Subsequent Years (Ave Annual) \$0

Expenses:

FY	No. Positions	Salary Costs	Benefits	Expenses	Total
FY2022					
FY2023					
FY2024					
FY2025					
FY2026					

If savings involved – explain basis:

15. Supplemental Information: (use additional pages if needed)

16. Recent Photo attached: (Yes) (No) If NO indicate why:

Daniel W. Santos, P.E., Director

Date

ATTACHMENT: Recent high quality (*focus, brightness*) digital photo clearly indicating need for project

